

**UPPER OXFORD TOWNSHIP
OCTOBER 25, 2021**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Monday, October 25, 2021 at 6:00 P.M. to begin work on the 2021 Proposed Budget and other business which came before the Board.

Ron Ragan presented the Supervisors with a revised copy of the National Pollutant Discharge Elimination System (NPDES) Individual Permit to Discharge Stormwater from Small Municipal Separate Storm Sewer Systems (MS4s) Application. Ron reviewed the plan with the Supervisors. The pollution reduction plan consists primary of Turners Pond and Grist Mill. The township is forced to get a permit since we failed to get a waiver. Ron stated some important steps are as follows; education to the public; get residents, churches, boy scouts, HOA's involved in stormwater management; police for illegal hookup; construction site run-off controls such as silk fences and restoration after disturbances.; post construction runoff control and pollution prevention. Ron suggested piggyback whenever possible with other municipalities and also train the road master to perform inspections. After we proceed with getting our plan submitted, we have five years to get a basin in the ground at Grist Mill. The Supervisors will review the plan and then officially adopt the plan at their next scheduled meeting. The budget work session then commenced at 7:30 P.M.

PRESENT: Howard Reyburn, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Ron Ragan, township engineer

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

\$43,890	Maintenance (#438.250) Oil/chip Cheek, Penns Grove, Grist Mill, Mill Race and Water Wheel Road
\$ 68,000	Construction (#439.250) Saw Mill and Hawkins Road

GENERAL FUND

\$46,000	Wages of Township Secretary/Treasurer (#405.120)
\$ 2,000	Roof repairs (#409.742)
\$51,324	Fire Company's Contracts (#411.500)
\$2,000	Donation to Union Fire Co. and Cochranville Fire Co. (#411.540)
\$2,400	Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township (#411.600)
\$12,600	Donation to SCCEMS (#412.100)
\$18,000	Ambulance contract (#412.200) Union Fire Co. Ambulance
\$2,000	Donation to Union Fire Co. Ambulance Division and SCCEMS (#412.300)
\$4,000	County Planning Service (#414.130)
\$5,000	Private Planning (#414.135) Brandywine Conservancy
\$12,100	Zoning Officer – Professional Charges (#414.310) and Supplies (414.311)
\$15,000	Township Engineer (#414.313)
\$10,000	Sewage/Comp 2-M (#414.316) Comp 2M
\$10,000	Storm Water planning (#414.318) Sweeper, MS4, NPDES
\$400	Wages of Zoning Hearing Board Members (#414.180)
\$1,700	Emergency Operations (#415.000) wages, supplies
\$300	Minor Equipment for Shop (#430.260) shop tools, metal for cage trimming
\$10,000	Major Equipment (#430.740)
\$10,000	Minor Machinery (#430.750) Trailer and forks
\$2,000	Signs (#433.250)
\$160,326	Budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$4,000	Machine/Equipment Rental (#438.380) sweeper
\$21,000	Storm Water (#439.300) pipe replacement

\$5,000	Historical Committee (#451.500)
\$1,000	Park – Professional Services (#454.310)
\$2,000	Township Newsletter (#457.300)
\$8,700	Donations to the Library (#456) Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) SCOOT (#459) Brandywine SPCA (#489)
\$900	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$186,861	Conservation of Natural Resources (#461.000)
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The work session was recessed at 9:30 P.M.

Respectfully submitted,

Jane Daggett, Secretary